



2019 Annual Report

Doing good around the world.

Greetings from David Adcock

Our most significant call remains to follow Jesus into the world to express Kingdom gospel in deed and word. We are grateful however, when others recognise the impact of the work we do within Canada.

One recognition is that ERDO was named in the Maclean's article, "Canada's Best Charities 2020: Top 100", coming in 24th out of the 85,000 Canadian charities and tying for 2nd in the International Sector category. It is due to our dedicated supporters and quality program partners that we received this honour.

Awards like this hold meaning — they validate the good we accomplish together and the importance of our work. However, it is far more satisfying to see the love of Christ in the faces of those we serve when we educate a vulnerable child or provide food to a family facing extreme hunger. Your prayerful support has changed lives and transformed futures, which is the true meaning of ERDO's work. Thank you doesn't really communicate the depth of our gratitude for continuing to share our mission, our vision and our prayers.

With every blessing and much peace,



David Adcock, CEO



The names & faces behind the numbers...



Responding to crises

KWAJE, a widow from South Sudan, sought refuge in Uganda. Weak from the journey, Kwaje could not set up a shelter for herself and slept outside with little food. She quickly became malnourished. Through supporters like you, ERDO provides vulnerable women in Uganda's Rhino Camp Refugee Settlement with emergency food. Kwaje was given fortified porridge, which she called "her medicine." ERDO's local partners also shared the gospel with Kwaje, bringing her hope in a time of weakness. Kwaje has grown stronger. A home was built for her and she was miraculously reunited with her children in the camp, who now live next door.



Empowering communities

SALELENI means left behind, and when she was young, she was abandoned by her parents in South Africa. She constantly moved back and forth between family members and eventually became homeless. Saleleni worked very hard to build her own tin house so she could take in her younger brother, Lawrence, who is a CCP student. Joining ERDO's sewing program, which gives adults skilled training to better provide for their families, Saleleni came into Christian community. She now works at a sewing co-op and has accepted Jesus into her life. She is no longer left behind but has been found in the love of Christ.



Transforming children's lives

ANDERSON was sponsored through the ChildCARE Plus program in Guatemala. He lives with his family in La Brigada, a very dangerous area of Guatemala City. Without a sponsor, Anderson would never have graduated school or been enrolled in the William Cornelius Vocational Training Centre, where he studies science and literature. In his own words, "My sponsors didn't know me personally but loved me in such a way that they supported my education and were monumental in saving my life by giving me a future." Anderson hopes to study Business Administration. He truly believes that nothing is impossible for God.

This is how you transformed lives in 2019!

Crisis Response: 21 program locations

164,409 people impacted with over \$3.8M in aid

- Provided 1,750 people affected by Cyclone Idai in Zimbabwe and Mozambique with emergency food and household supplies.
- Provided 10,800 South Sudanese refugees living in Uganda with psychosocial support, and 2,500 of their most vulnerable with supplemental food assistance.
- Assisted 9,150 children in Zimbabwe, 5,120 people in Yemen and 3,290 people in Somalia with emergency food after food scarcities were brought on by severe drought.

Community Development: 36 program locations

200,704 people impacted with over \$1.4M in aid

- Empowered 1,500 women through the Wezesha program with business management training and microfinance loans to build their small businesses and provide for the community in Burundi.
- Created clean water sources for 40,000 people in Zimbabwe, 4,375 people in rural Bangladesh, 3,987 people in Honduras and 3,000 people in Cambodia.
- Provided school meals for 18,597 children in Zimbabwe, 485 children in Honduras and 1,500 children in Haiti.
- Continued building the Turkana Medical Centre, which will promote healthcare and disease prevention to 60,000 people in northern Kenya.

Child Sponsorship: 40 program locations

Almost 8,300 children sponsored with \$3.9M in aid

- Supported vulnerable children in 29 countries worldwide.
- Over 33,800 children heard the transformative message of the gospel through ChildCARE Plus.
- 963 children graduated from primary school and 458 students graduated from secondary school.

2019 Board of Directors

Michel Bisailon
Clergy/Executive

Ivan Butler
Former Manufacturing Executive

Mary Ann Charters
Market Research Consultant

Murray Cornelius
Clergy/Executive

Jennifer Crits
Educator, Principal

Doug Crouse
Clergy

Len Hummel
Financial Management

Laurie Wallace
Technology Entrepreneur

David Wells
Clergy/Executive

ERDO Leadership Team

David Adcock
Chief Executive Officer

Tricia Baboolal
Director, Finance & Operations

Carol Froom
Director, Resource Development

Gillian Rumney
Senior International Program Officer

Blair Colliver
Senior International Program Officer



ERDO is the humanitarian agency of
The Pentecostal Assemblies of Canada



The 32 countries you helped in 2019

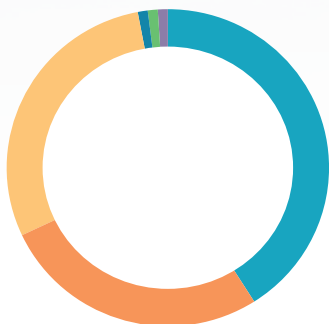
Bangladesh | Brazil | Burkina Faso | Burundi | Cambodia | Democratic Republic of the Congo | Dominican Republic | Ethiopia | Ghana | Guatemala | Guinea | Haiti | Honduras | India | Indonesia | Kenya | Malawi | Mozambique | Philippines | Restricted Nation | Russia | Senegal | Somalia | South Africa | Sri Lanka | Tanzania | Thailand | Uganda | Ukraine | Yemen | Zambia | Zimbabwe

2019

Financial Information

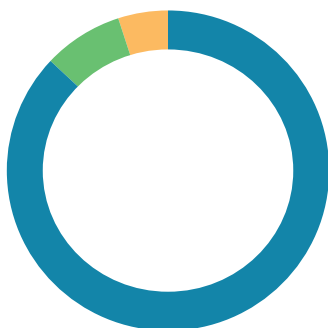
Revenue Sources

- Child Sponsorship: 41%
- Churches, Corporations & Individuals: 27%
- CFGB & GAC Grants: 28%
- Grants & Foundations: 1%
- Bequests: 1%
- Other: 2%



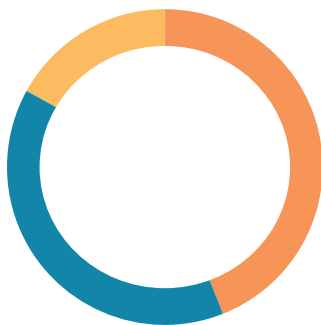
Expenditures

- Total Programs: 86%
- Resource Development: 8%
- Support Services: 6%



Total Programs

- Child Sponsorship: 44%
- Crisis Response: 41%
- Community Development: 15%



2019 **2018**
\$ 000's \$ 000's

Revenue	2019	2018
Child Sponsorship	4,554	4,403
Churches, Corporations, & Individuals	2,979	2,870
CFGB & GAC grants	3,085	3,110
Grants & Foundations	142	62
Bequests	66	61
Other	201	133
Total	11,027	10,639

Expenditures	2019	2018
Child Sponsorship	4,101	3,926
Crisis Response	3,807	3,511
Community Development	1,434	1,562
Total Programs	9,342	8,999
Resource Development	891	837
Support Services	605	554
Total	10,838	10,390

Net Surplus:	2019	2018
Operations	30	(18)
Designated Funds	308	729
CFGB	(149)	(462)
Internally Restricted	-	-
	189	249

For more information visit erdo.ca

Emergency Relief & Development Overseas

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905-542-7400 | 1-800-779-7262 | TTY: 1-800-855-0511 | info@erdo.ca

Canadian Charitable Reg: BN: 87591 2701 RR0001

* Results reflect ERDO's fiscal year: October 1, 2018 - September 30, 2019

The financial information presented in this report has been extracted from the consolidated financial statements of Emergency Relief and Development Overseas for the year ended September 30, 2019, which were audited by the firm rlb LLP. These audited financial statements can be obtained upon request.

