



2018 Annual Report

Doing good around the world.

Greetings from David Adcock

Hope and hopelessness seemed to be neighbours in 2018. While there was much to celebrate, much pain and despair around the world received our time and attention. **Thanks to supporters like you, we expressed Christ-like love by providing practical care to over 500,000 people in 98 program locations.**

Behind each of the numbers of people you helped us serve are mothers, fathers and children with aspirations for their futures - futures that are more hopeful because of you. Please know that your support and prayers for our work changes lives. Thank you for continuing to trust in our mandate and mission.

Every blessing and much peace,



David Adcock, CEO



The names & faces behind the numbers...



Responding to crisis

Sobeka Ki is a 28-year-old Rohingya refugee whose husband was shot and killed. Her husband Nur was a taxi driver and the only provider for their family. She escaped to Bangladesh with her three children, Motokema, Tolima and Osman. They now receive emergency food each month thanks to your wonderful support. It is difficult to live like this in a refugee camp, but her hope comes from knowing that people of God in Bangladesh and Canada have put action to their faith. Her grace was clear when she asked us to convey the thanks of her family.



Empowering communities

Fercule is a small business owner in Burundi and a mother of 10 children. She always had a passion for business, however, could never seem to make a profit. Through the Wezesha Project, hosted by Christian Life Assembly in Bujumbura, Fercule received business management training and decided to change her business based on the needs of her neighbourhood. After receiving a microfinance loan, Fercule invested in Kitenge (African cloth). She recently opened a second store. She testifies that God has been with her and things are good because God's plan for her life is good!



Transforming children's lives

Jean-Will was sponsored through the ChildCARE Plus program in Haiti from 1st grade to grade 13. After successfully completing high school, the Ministry of Education launched a competition to select students to enroll in the medical program at the state university in Haiti. Out of 11,000 candidates, Jean-Will was one of the 125 to be selected. He recently completed his first year of medicine and is doing extremely well. Thank you for equipping children like Jean-Will in our ChildCARE Plus program with the tools they need to succeed!

This is how **you** transformed lives in 2018!

Crisis Response: 23 program locations

334,585 people with \$3.5M in aid

- Provided critically needed food for 197,247 Rohingya refugees in Cox's Bazar, Bangladesh. Also installed 100 borewells providing clean water for drinking and personal hygiene.
- Provided supplementary nutrition and food assistance to 29,330 people impacted by the Horn of Africa drought across Kenya, Somalia and South Sudan.
- Assisted 3,500 people with emergency family food kits in five communities in response to flooding in the Kerala region of India.
- Provided 3,700 South Sudanese refugees with psychosocial support, as well as provided 2,500 people with supplementary nutrition.

Community Development: 36 program locations

164,523 people with \$1.5M in aid

- Wezesha Project is ERDO's microfinance program in the countries of the Democratic Republic of the Congo and Burundi. Provided business management training and small business loans to over 1,000 women.
- Provided supplementary feeding for 6,800 children and health, nutrition, and hygiene training for 3,200 mothers in Bangladesh.
- Created clean water sources benefitting 6,750 people in Bangladesh, 1,200 people in Cambodia, 6,500 people in Zimbabwe and 1,500 people in the Philippines.
- Provided livelihood training and equipment in Somalia, Kenya, Ghana, Congo and Uganda, impacting 4,029 people.

Child Sponsorship: 41 program locations

Over 8,200 children sponsored with \$3.9M in aid

- 979 CCP students graduated from primary and secondary school.
- Over 30,700 children received spiritual nurture through ChildCARE Plus.

2018 Board of Directors

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Clergy/Executive

Ivan Butler
Manufacturing Executive

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Market Research Consultant

Murray Cornelius
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David Wells
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Tricia Baboolal
Director, Finance & Operations

Carol Froom
Director, Resource Development

Akililu Hunqo
Director, International Programs

Gillian Rumney
Senior Program Officer



ERDO is the humanitarian agency of
The Pentecostal Assemblies of Canada



The 34 countries you helped in 2018

Burkina Faso | Burundi | Democratic Republic of the Congo | Ethiopia | Ghana | Guinea | Kenya | Malawi | Mozambique | Senegal | South Africa | Tanzania | Uganda | Zambia | Zimbabwe | Russia | Ukraine | Brazil | Dominican Republic | Guatemala | Haiti | Honduras | Bangladesh | Cambodia | India | Philippines | Sri Lanka | Thailand | Somaliland | South Sudan | Iraq | Jordan | Nepal | Canada

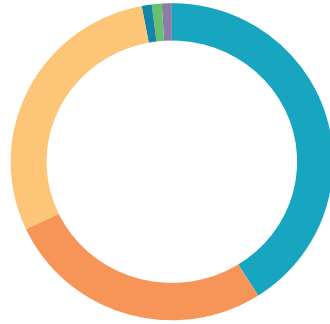
2018 Financial Information

In 2018, ERDO was named one of Canada's Top 100 Charities by MoneySense magazine and rated number one in the International sector. In addition, ERDO was ranked by Charity Intelligence as one of the Top 100 Rated Charities in Canada.



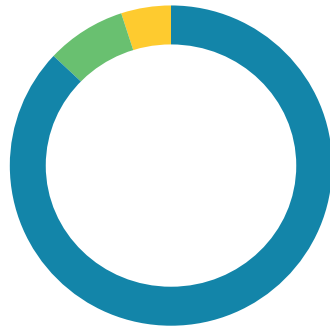
Revenue Sources

- Child Sponsorship: 41%
- Churches, Corporations & Individuals: 27%
- CFGB & GAC Grants: 29%
- Grants & Foundations: 1%
- Bequests: 1%
- Other: 1%



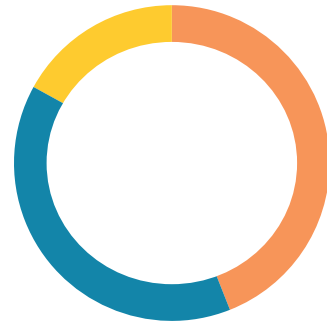
Expenditures

- Total Programs: 87%
- Resource Development: 8%
- Support Services: 5%



Total Programs

- Child Sponsorship: 44%
- Crisis Response: 39%
- Community Development: 17%



2018 (12 months)
\$ 000's

2017* (9 months)
\$ 000's

Revenue	2018 (12 months) \$ 000's	2017* (9 months) \$ 000's
Child Sponsorship	4,403	2,923
Churches, Corporations, & Individuals	2,870	1,843
CFGB & GAC grants	3,110	2,213
Grants & Foundations	62	-
Bequests	61	122
Other	133	84
Total	10,639	7,185

Expenditures	2018 (12 months) \$ 000's	2017* (9 months) \$ 000's
Child Sponsorship	3,926	2,591
Crisis Response	3,511	3,141
Community Development	1,562	494
Total Programs	8,999	6,226
Resource Development	837	583
Support Services	554	431
Total	10,390	7,240

Net Surplus:	2018 (12 months) \$ 000's	2017* (9 months) \$ 000's
Operations	(18)	(175)
Designated Funds	729	554
CFGB	(462)	(433)
Internally Restricted	-	-
Total	249	(54)

For more information visit erdo.ca

Emergency Relief & Development Overseas

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Canadian Charitable Reg: BN: 87591 2701 RR0001

* In 2017 ERDO's fiscal year end changed to September from December. Accordingly, the statements shown for 2017 are for a period of 9 months from January 2017 to September 2017.

The financial information presented in this report has been extracted from the consolidated financial statements of Emergency Relief and Development Overseas for the year ended September 30, 2018, which were audited by the firm rlb LLP. These audited financial statements can be obtained upon request.

